

Baseline Calculation for Financial Year 2025-26

Region	2023-24 Historic spend factor [a]	2023-24 Other proxy factor funding [b]	2023-24 Funding floor factor [c]	2023-24 Gains limit adjustment [d]	Additional funding for special free schools which are no longer new and growing [e]	Additional funding [f]	Adjusted 2023-24 baseline: to be used for the funding floor and gains calculation [g]=[a]+[b]+[c]+[d]+[e]+[f]
2024-25	£11,194,567	£27,154,954	£0	£0	£0	£1,760,760	£40,110,281
2025-26 projected	£11,194,567	£31,239,063	£0	£0	£0	£936,140	£43,369,770
Change in Baseline	£0	£4,084,109	£0	£0	£0	-£824,620	£3,259,489